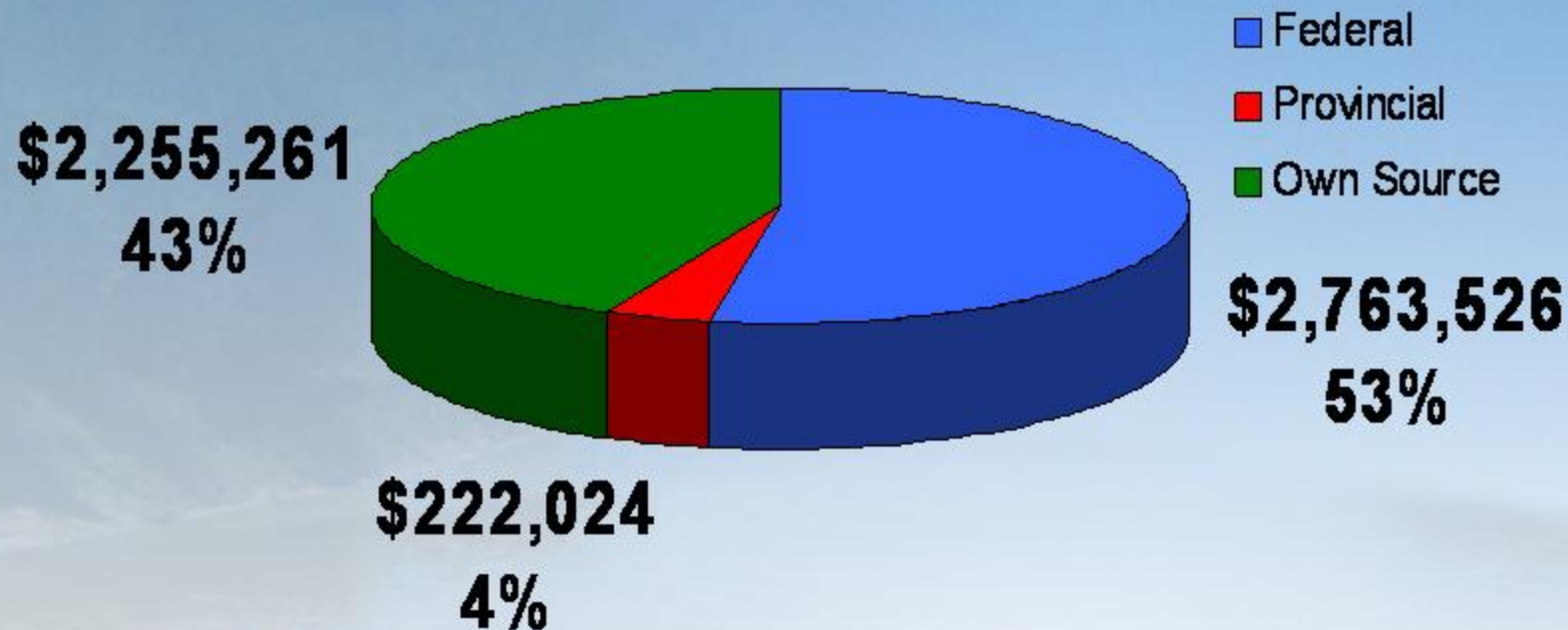




SIX NATIONS COUNCIL



Central Administration - Revenues (SAO Office, Finance, Education, Human Resources Communications, Policy, Computer Services, Records Management)





SIX NATIONS COUNCIL

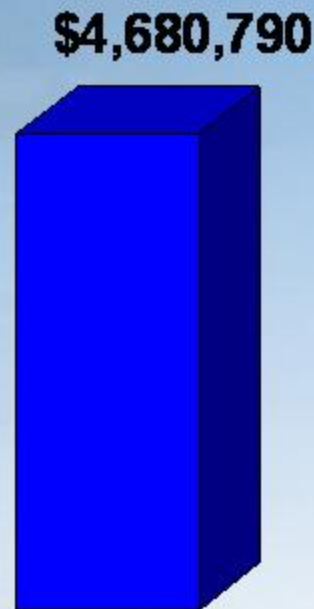


Central Administration - Summary

(SAO Office, Finance, Education, Human Resources
Communications, Policy, Computer Services Records Management)

■ Total Revenue

■ Total Expenditures

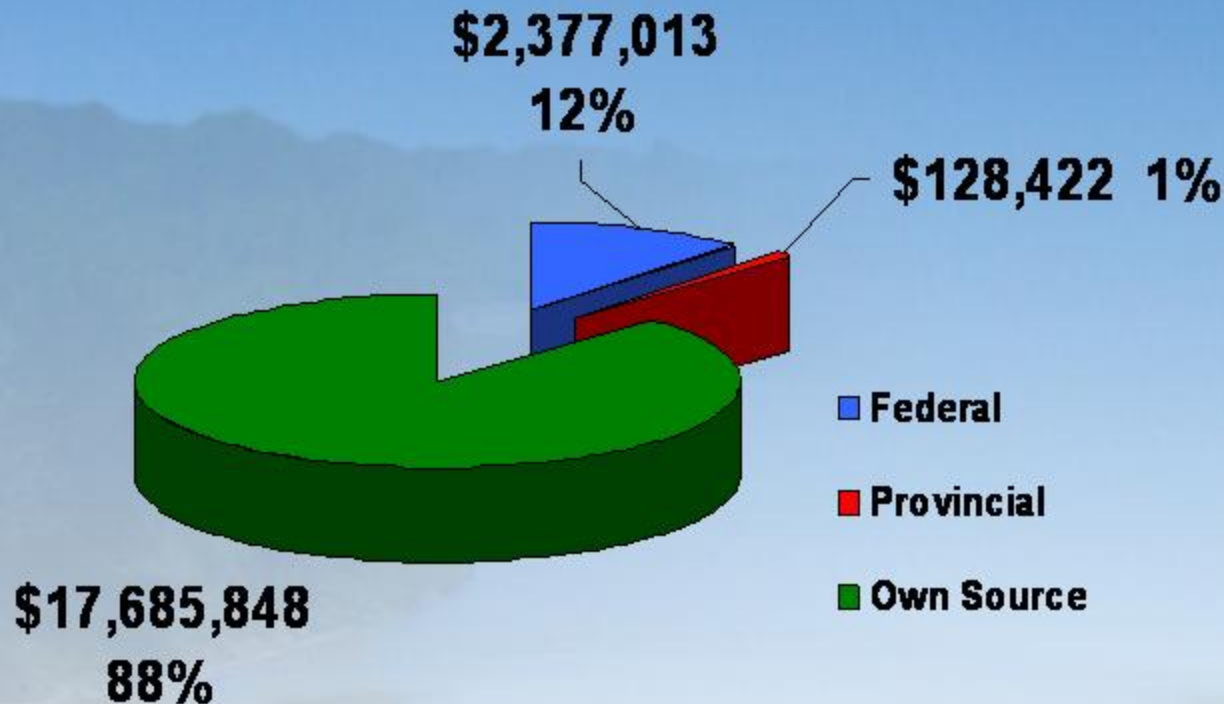




SIX NATIONS COUNCIL



Economic Development - Revenues





SIX NATIONS COUNCIL



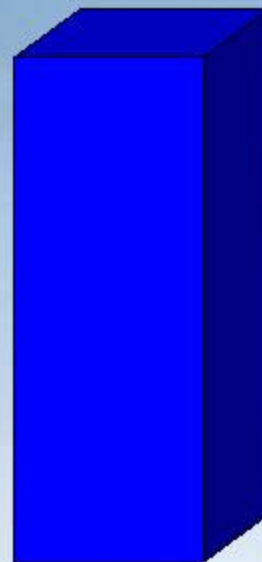
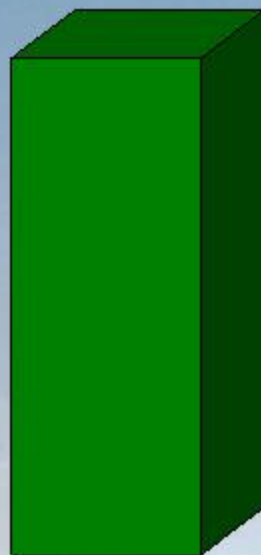
Economic Development - Summary

■ Total Revenue

■ Total Expenditures

\$20,191,283

\$20,488,825

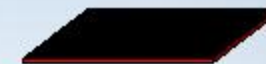


Deficit

**Assets Recorded
for this Year:**

\$1,158,046

(\$297,542)

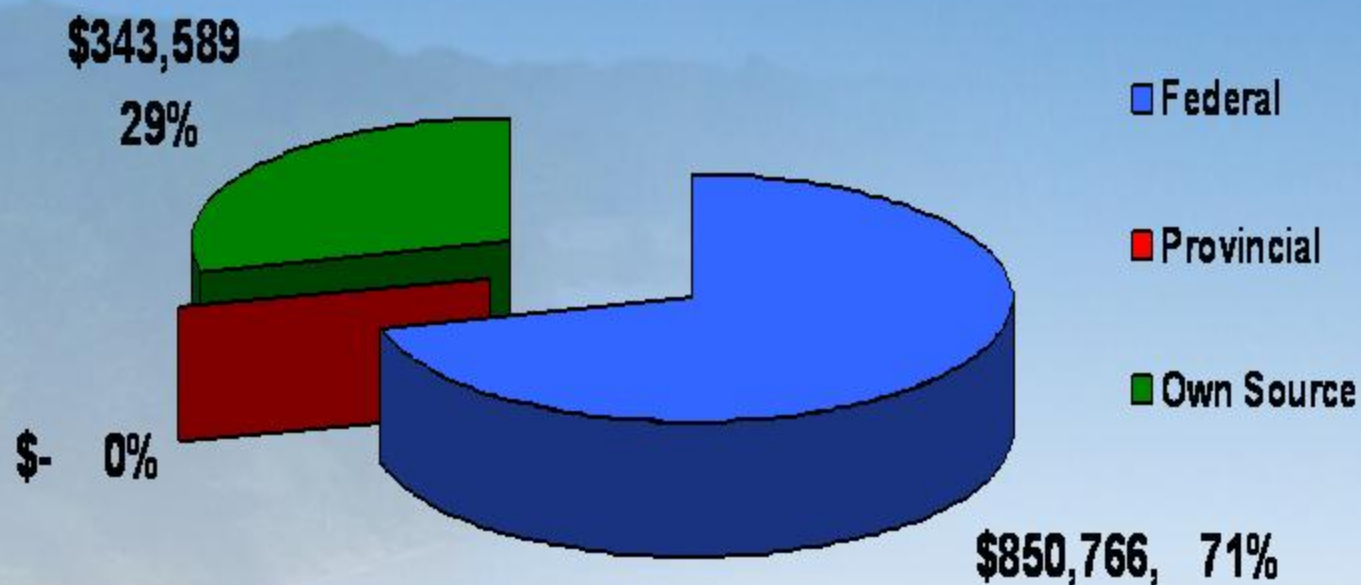




SIX NATIONS COUNCIL



Fire - Revenues





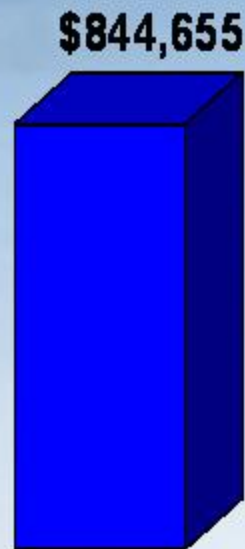
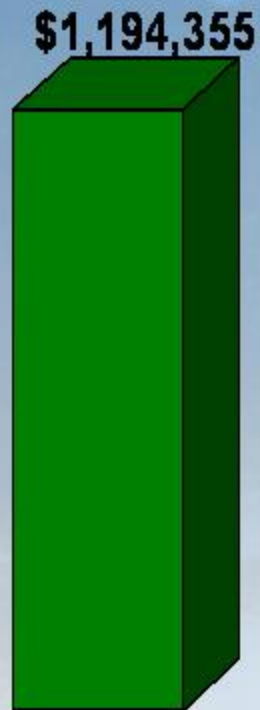
SIX NATIONS COUNCIL



Fire - Summary

■ Total Revenue

■ Total Expenditures



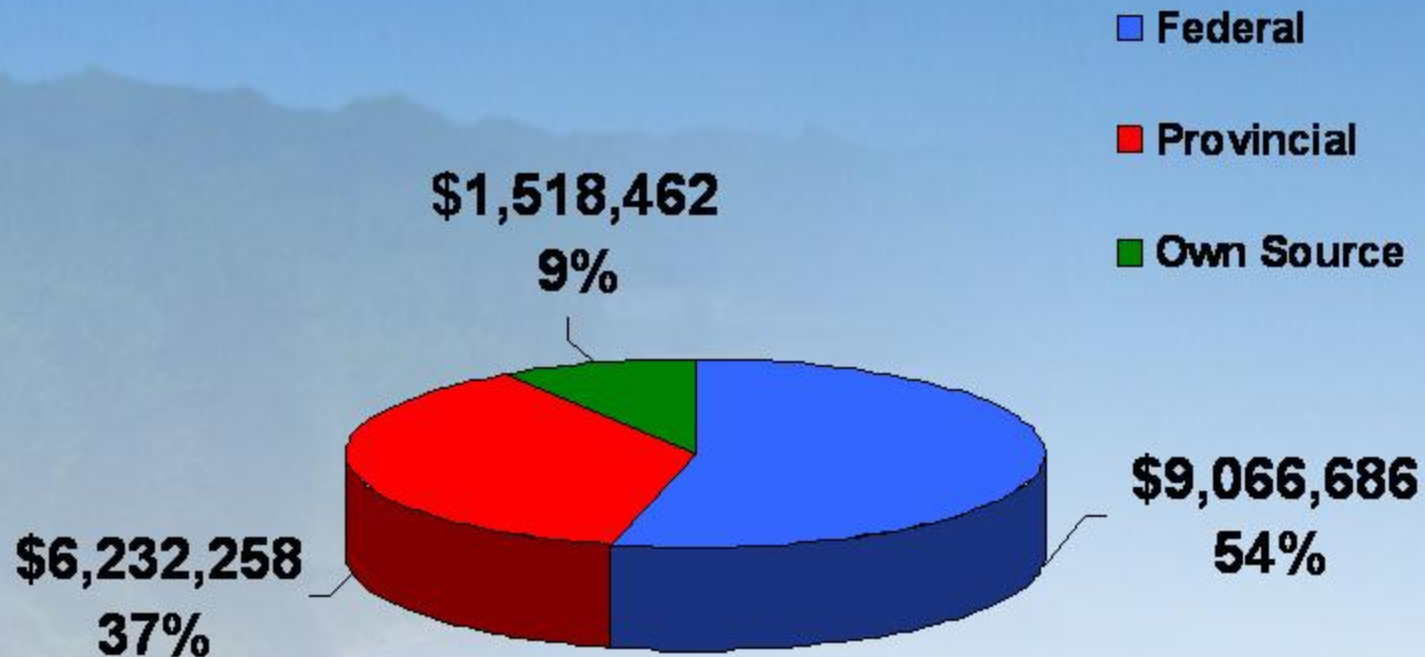
■ Surplus
Assets Recorded
for this Year:
\$590,811



SIX NATIONS COUNCIL



Health - Revenues





SIX NATIONS COUNCIL

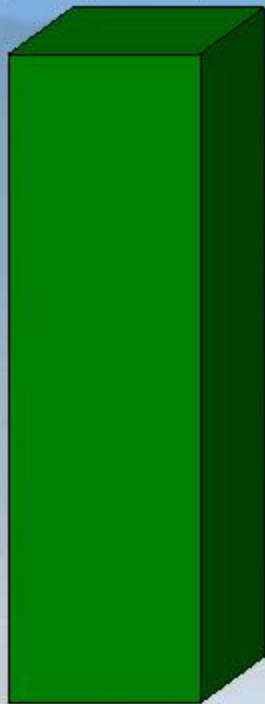


Health - Summary

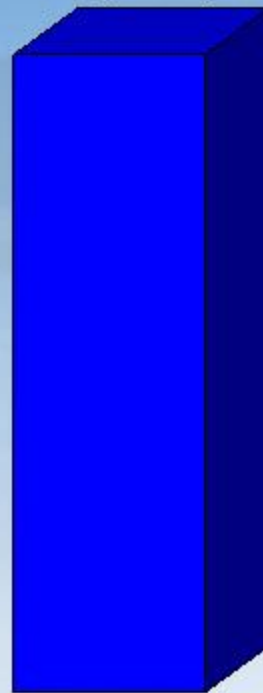
■ Total Revenue

■ Total Expenditures

\$16,817,406



\$16,529,599



Surplus

**Assets Recorded
for this Year:**

\$730,049

\$287,807

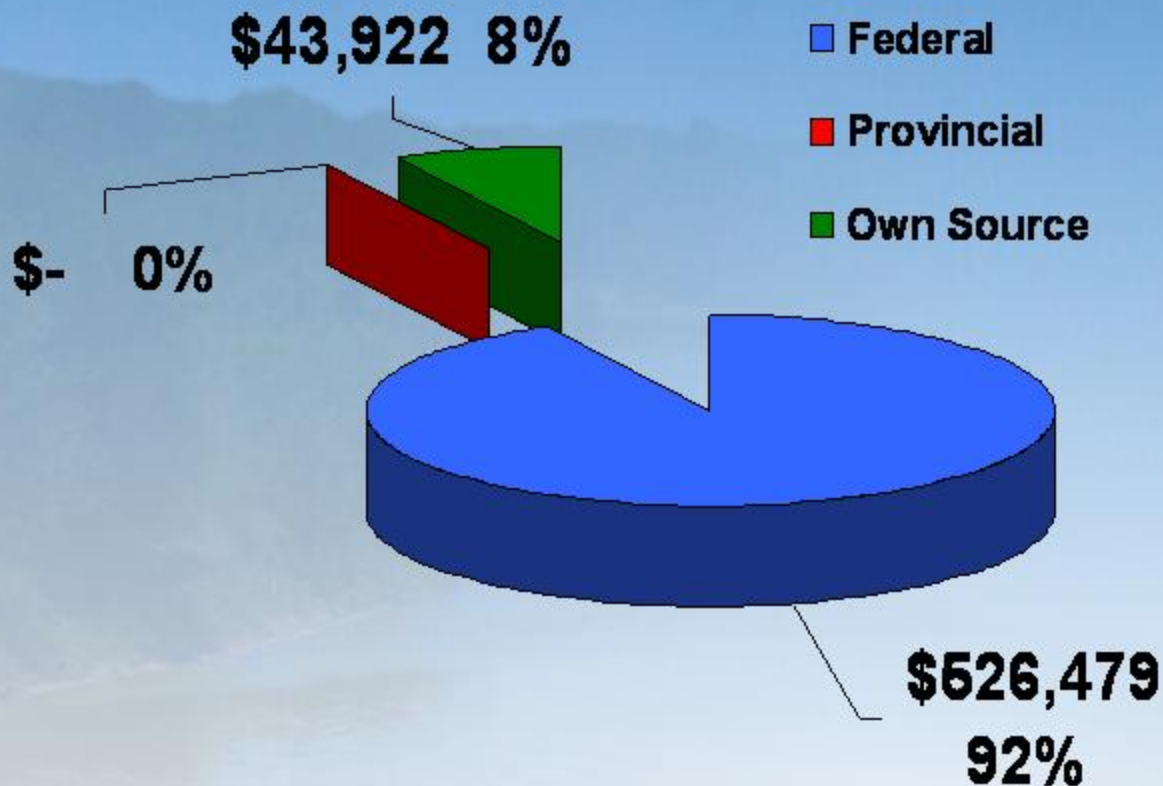




SIX NATIONS COUNCIL



Membership - Revenues





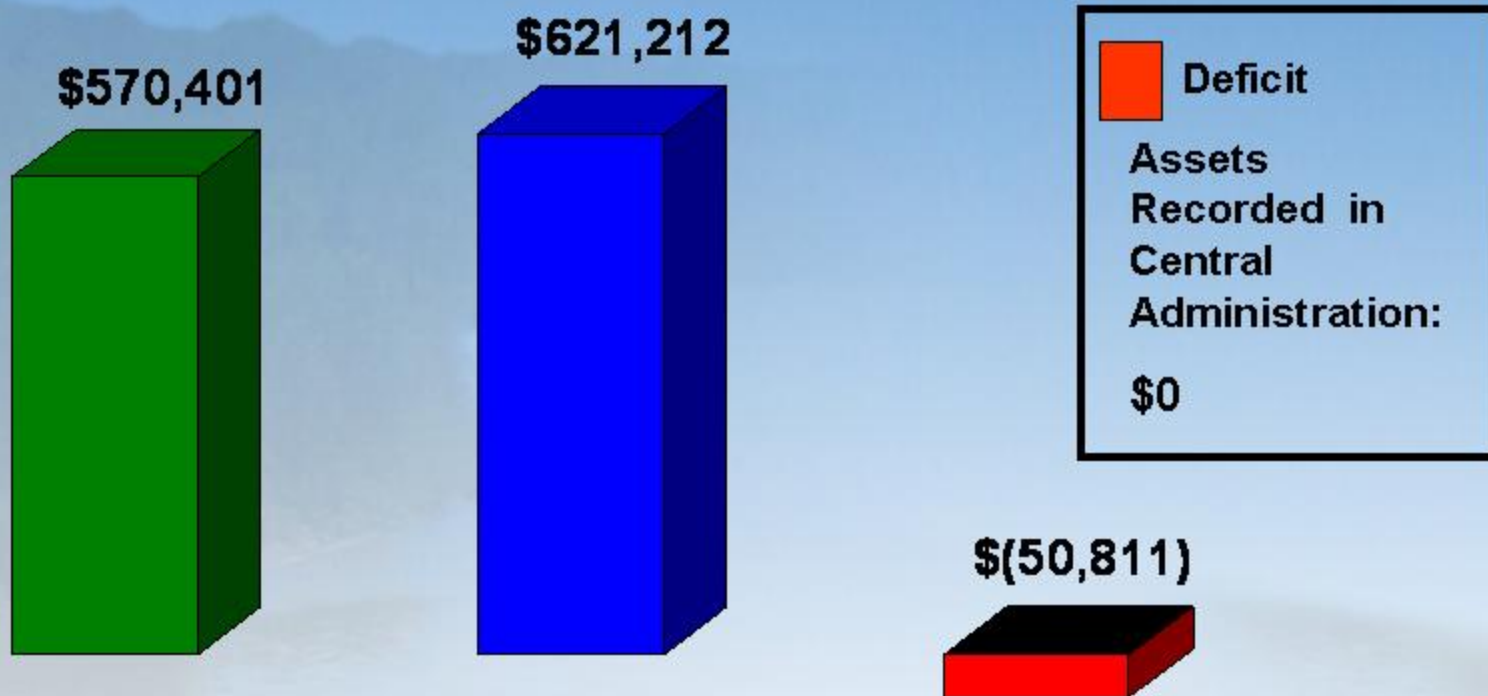
SIX NATIONS COUNCIL



Membership - Summary

■ Total Revenue

■ Total Expenditures

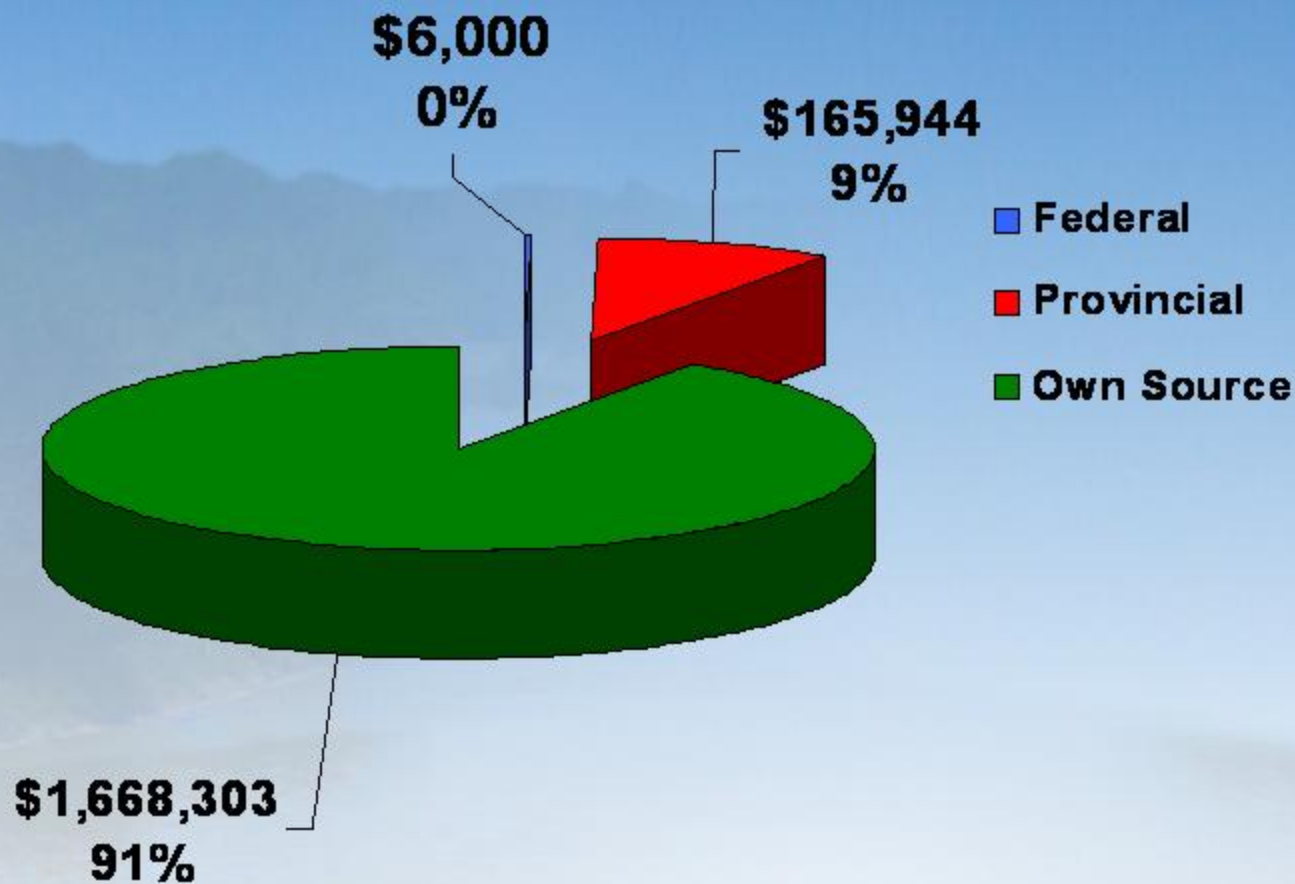




SIX NATIONS COUNCIL



Lands and Resources - Revenues





SIX NATIONS COUNCIL



Lands and Resources - Summary

■ Total Revenue

■ Total Expenditures

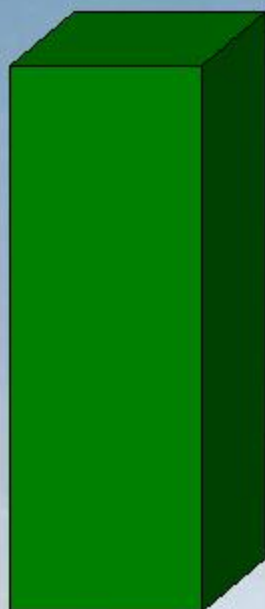


Surplus

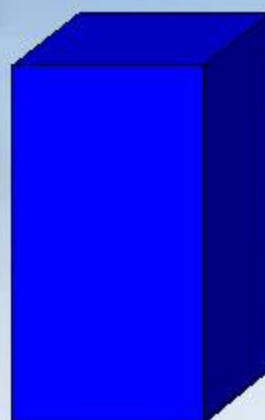
Assets Recorded
for this Year:

\$12,257

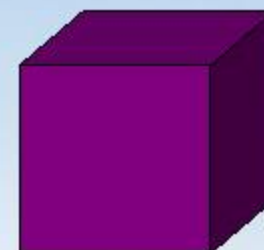
\$1,840,247



\$1,203,496



\$636,751

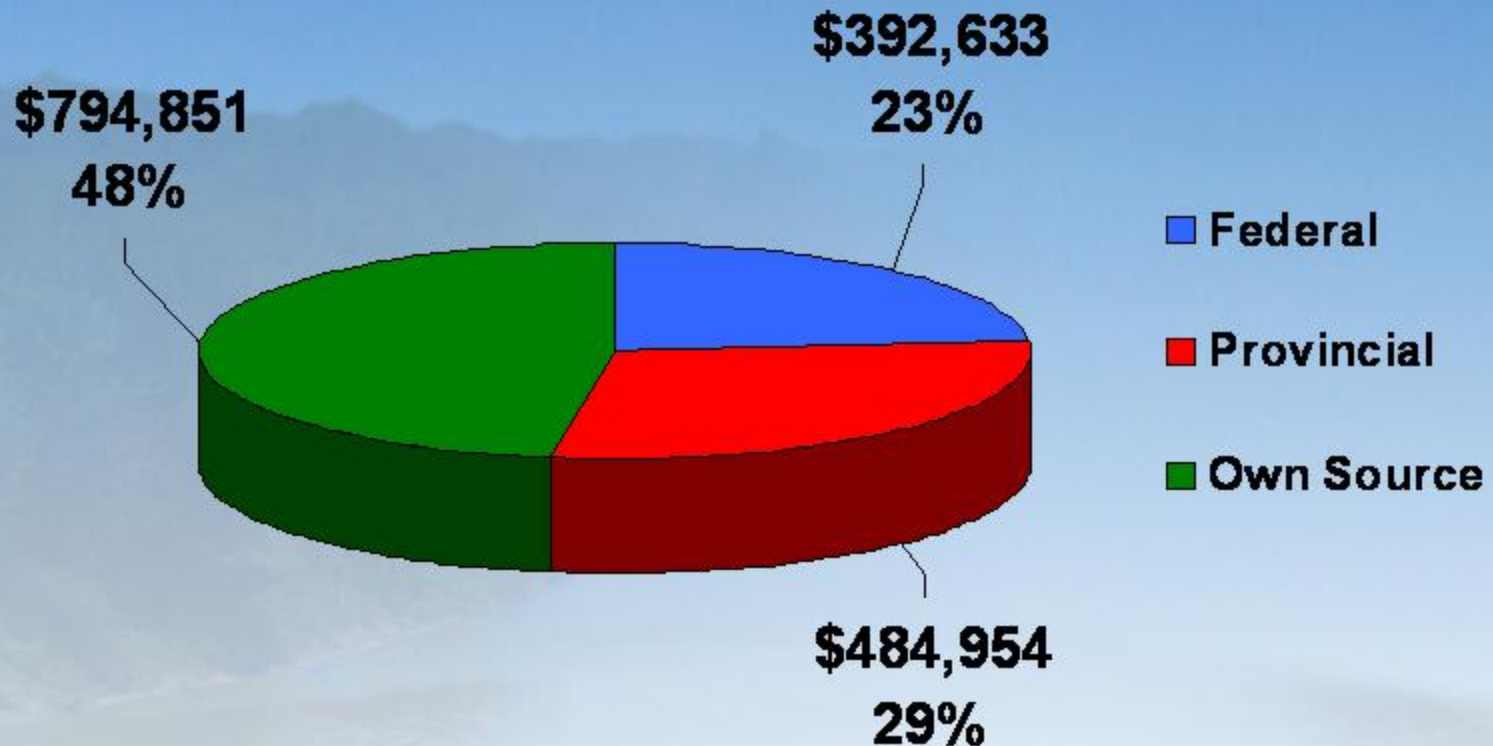




SIX NATIONS COUNCIL



Parks and Recreation - Revenues





SIX NATIONS COUNCIL

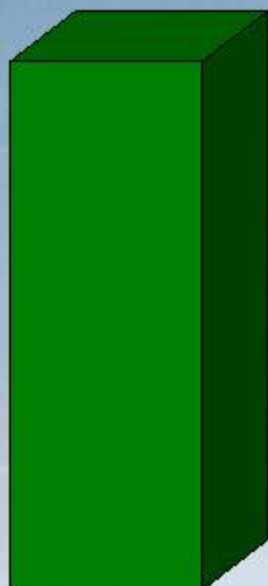


Parks and Recreation - Summary

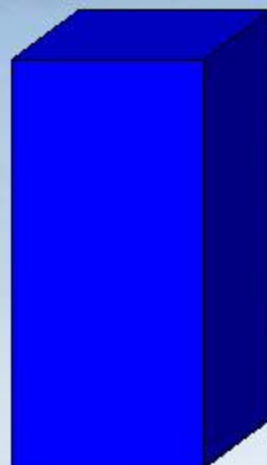
■ Total Revenue

■ Total Expenditures

\$1,672,438



\$1,290,114



Surplus

Assets Recorded
for this Year:

\$146,273

\$382,324

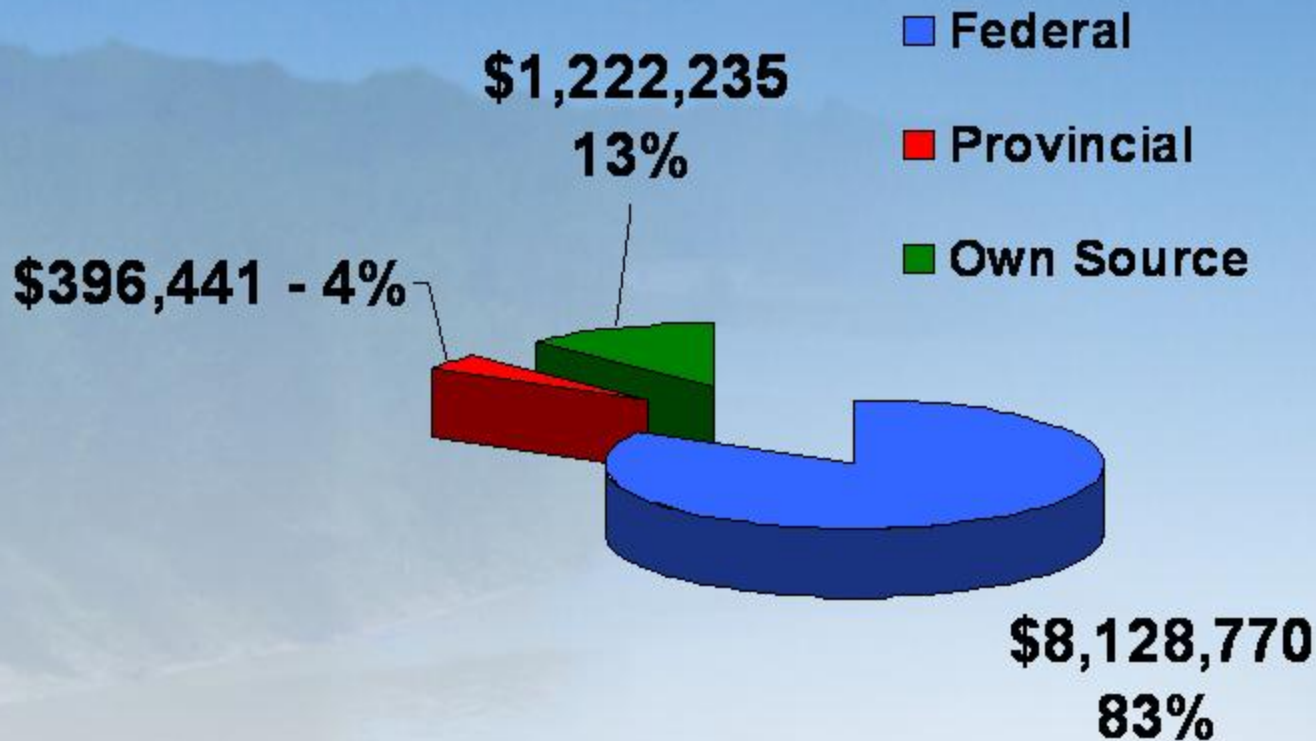




SIX NATIONS COUNCIL



Public Works - Revenues





SIX NATIONS COUNCIL

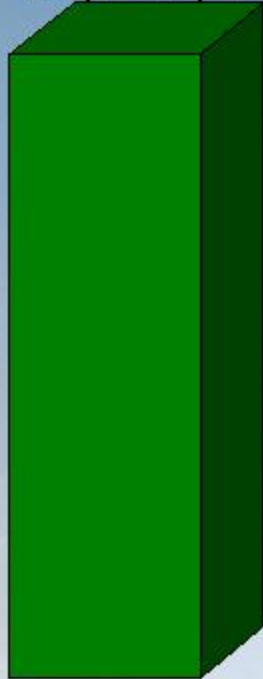


Public Works - Summary

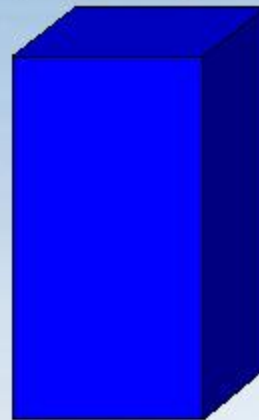
■ Total Revenue

■ Total Expenditures

\$9,747,446



\$5,652,557

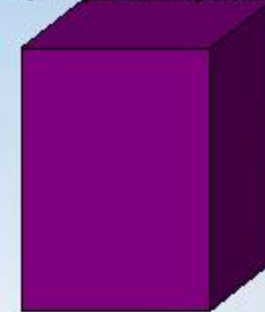


Surplus

Assets Recorded
for this Year:

\$4,944,918

\$4,094,889

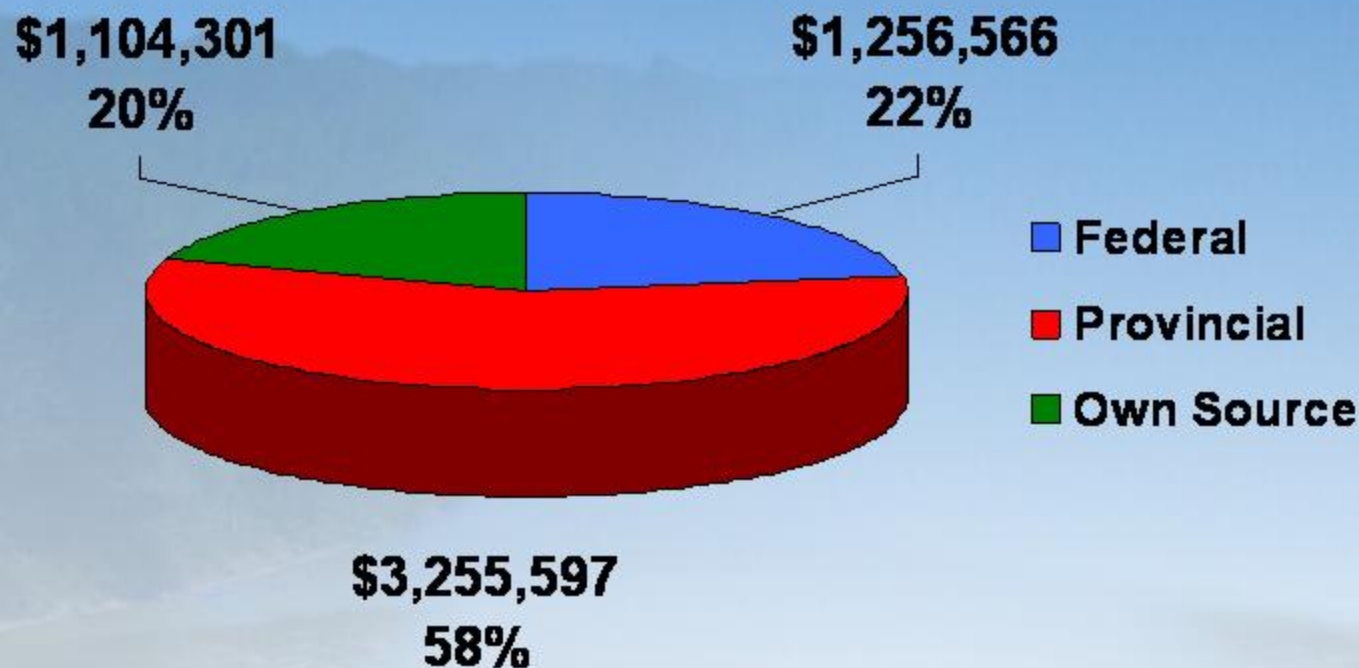




SIX NATIONS COUNCIL



Social Services/Daycare - Revenues





SIX NATIONS COUNCIL

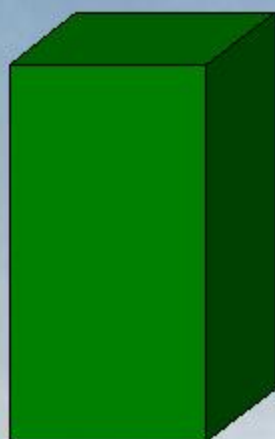


Social Services/Daycare - Summary

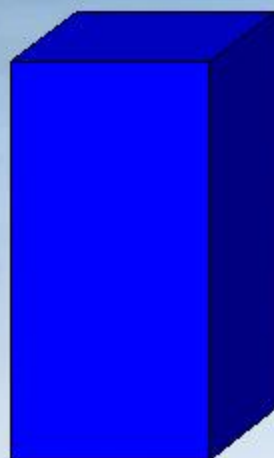
■ Total Revenue

■ Total Expenditures

\$5,616,464



\$5,930,092



Deficit

Assets
Recorded this
Year:

\$33,381

\$(313,628)

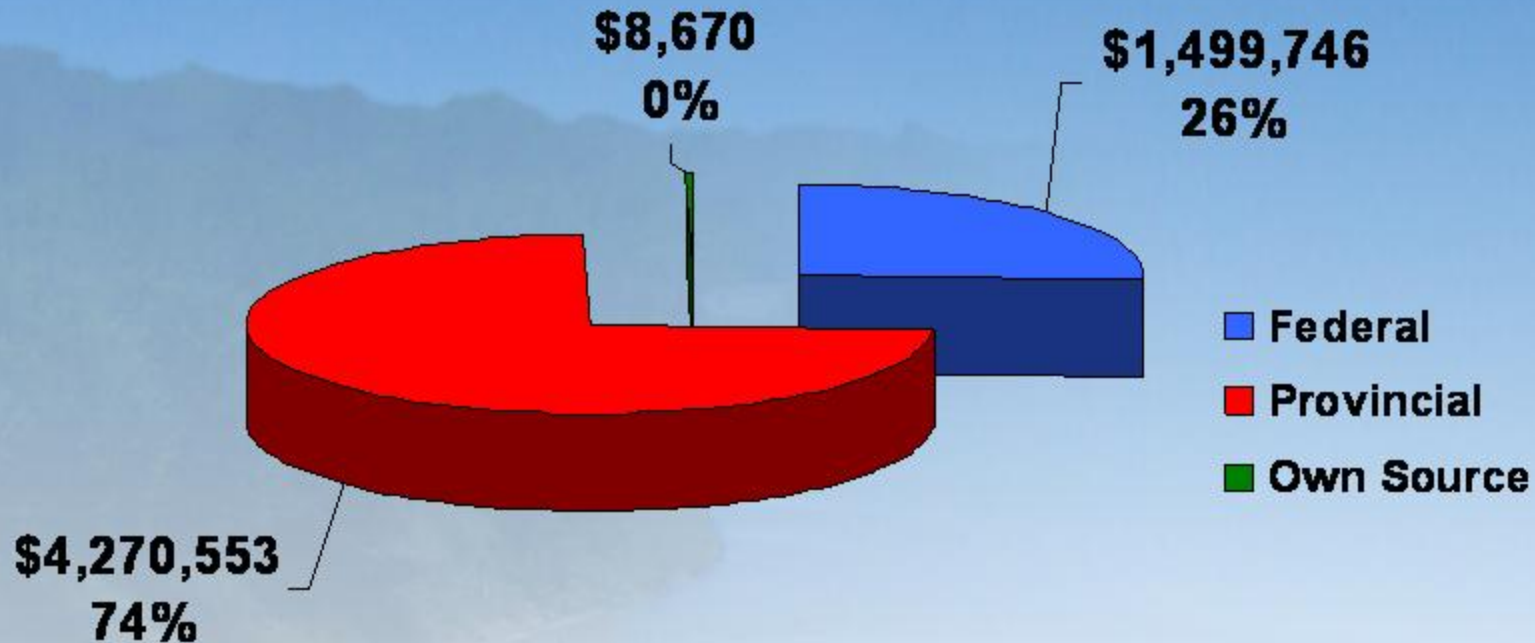




SIX NATIONS COUNCIL



Welfare and Innovations - Revenues





SIX NATIONS COUNCIL



Welfare - Summary

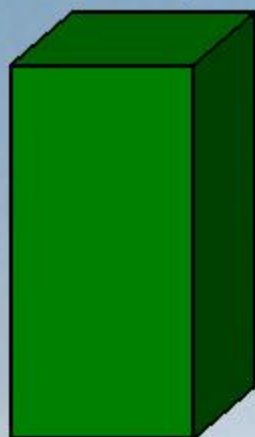
■ Total Revenue

■ Total Expenditures



Deficit

\$5,778,969



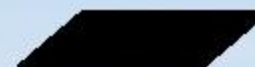
\$5,816,851



Assets
Recorded in
Central
Administration:

\$0

\$(37,882)





SIX NATIONS COUNCIL



Total Summary



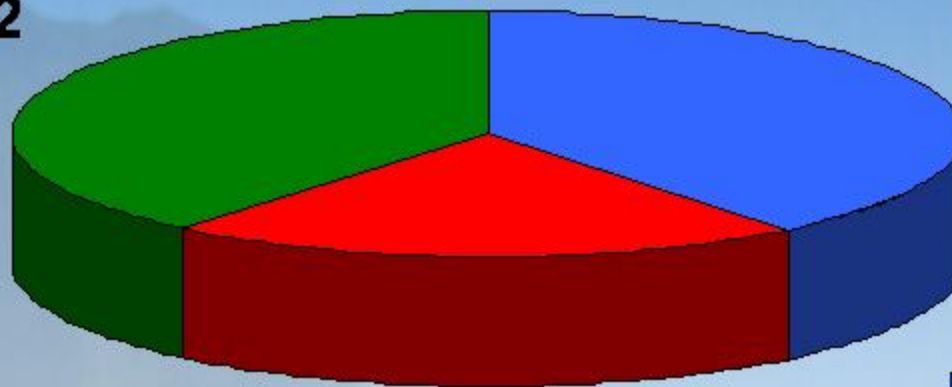


SIX NATIONS COUNCIL



Total Operational Revenues

\$26,645,442
39%



\$26,868,185
39%

\$15,156,193
22%

- Federal**
- Provincial**
- Own Source**



SIX NATIONS COUNCIL

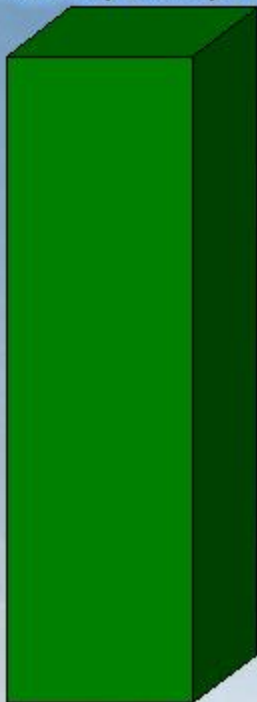


Total Operational Summary

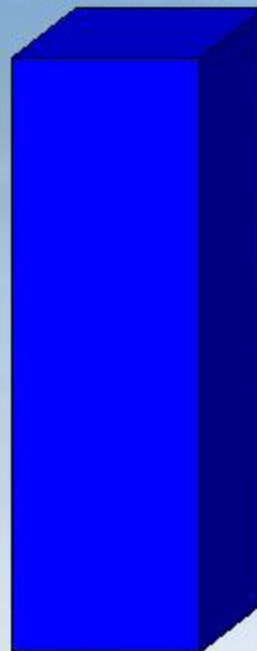
■ Total Revenue

■ Total Expenditures

\$68,669,820



\$63,058,191



Surplus

Assets Recorded
for this Year:

\$7,686,865

\$5,611,629

